

CERTIFICATE

2010

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit 2010 (Spec)	2				
Computation to Determine Limit 2010 (Town)	3				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	4				
Schedule of Transfers	5				
Statement of Indebt. & Lease/Purchase	6				
Fund	K.S.A.				
0	19-2716	1			
Total	xxxxx	0	0		
			Is a Resolution required?	No	
General	79-1962	7	15,855	15,386	3.218
Debt Service	10-113				
Road	68-518c	8	94,000	86,427	13.077
Fire	79-1962&80-158	9	9,800	6,961	1.456
FEMA		10			
Special Machinery	58-141g	8			
Totals	xxxxxx		119,655	108,774	22.751
Budget Summary	12				
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
0					

November 1st Valuation

4,781,026

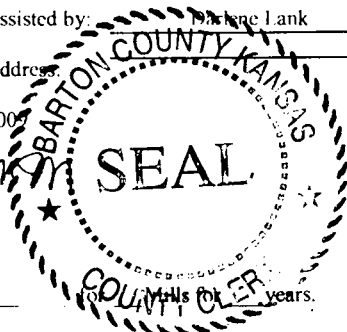
State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Attest: August 25, 2009

County Clerk



David Schuch
David W. Calabrese
Ray J. Calabrese

Governing Body

Special Road Election held _____
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.

\$12,075

Beaver Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	108,615 ✓
2. Debt Service Levy in 2009	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	108,615 ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	97 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	63,814 ✓	
5b. Personal Property 2008	73,290 ✓	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	6,894 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		6,991 ✓
8. Total Estimated Valuation July 1, 2009	FINAL 4,781,026 4,795,255 ✓	FINAL 4,774,035
9. Total Valuation less Valuation Adjustment (8 minus 7)		4,788,264 ✓
10. Factor for Increase (7 divided by 9)		0.00146 ✓
11. Amount of Increase (10 times 3)	+ \$	FINAL 159 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	108,774 ✓
13. Debt Service Levy in this 2010		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		108,774 ✓

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Beaver Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	12,309	402	3	38	0
Bond & Interest		0	0	0	0
Road	91,112	2,975	29	284	0
Fire	5,194	170	2	16	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
0		0	0	0	0
Total	108,615	3,547	34	338	0

County Treasurer's Motor Vehicle Estimate 3,547

County Treasurer's Recreational Vehicle Estimate 34

County Treasurer's 16/20M Vehicle Estimate 338

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03266

Recreational Vehicle Factor 0.00031

16/20M Vehicle Factor 0.00311

Slider Factor 0.00000

2010

Beaver Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	14,600	-	-	68-141g
Total		14,600	0	0	
Adjustments					
Adjusted Totals		14,600	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Beaver Township
Barton County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
140 H Motor Grader	12/27/01	60	4.80	130,000	49,500	11,500	11,500
Total					49,500	11,500	11,500

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beaver Township
FUND PAGE

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,751	3,649	178
Receipts:			
Ad Valorem Tax	14,086	12,309	XXXXXXXXXXXXXXXXXX
Delinquent Tax	143		
Motor Vehicle Tax	565	457	402
Recreational Vehicle Tax	5	3	3
16/20 M Vehicle Tax	54	63	38
LAVTR			0
Slider		6	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,853	12,838	443
Resources Available:	18,604	16,487	621
Expenditures:			
Officers Pay	1,702	2,200	2,000
Salaries & Wages	782		
Employee Benefits			
Supplies	7,389	5,700	6,755
Equipment		500	500
Buildings Maintenance		100	100
Insurance	4,201	4,809	4,500
Fire Runs		1,000	1,000
Other	881	2,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,955	16,309	15,855
Unencumbered Cash Balance Dec 31	3,649	178	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	15,000	16,309	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

Beaver Township

2010

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	100	6,496	474
Receipts:			
Ad Valorem Tax	87,534	91,112	XXXXXXXXXXXXXXXXXX
Delinquent Tax	890		
Motor Vehicle Tax	2,603	2,834	2,975
Recreational Vehicle Tax	25	23	29
16/20M Vehicle Tax	249	391	284
Slider		32	0
Special Highway/Gasoline Tax	4,568	4,650	4,667
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,869	99,042	7,955
Resources Available:	95,969	105,538	8,429
Expenditures:			
Officers Pay	554		
Salaries & Wages	7,700	11,000	9,000
Employee Benefits			
Road Maintenance	18,182	27,000	24,000
Road Materials	45,562	42,564	41,000
Equipment		19,500	17,500
Insurance	1,778	2,000	1,500
Other	1,097	3,000	1,000
Transfer to Special Machinery	14,600		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	89,473	105,064	94,000
Unencumbered Cash Balance Dec 31	6,496	474	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	89,500	105,064	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	30359
Transfers from:	
Road Fund	14,600
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	230
Other	33
Resources Available:	45222
Total Expenditures	20000
Unencumbered Cash Balance, Dec 31	25,222

Beaver Township
FUND PAGE

2010

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Uncumbered Cash Balance January 1	7,508 ✓	7,121 ✓	2,720 ✓
Receipts:			
Ad Valorem Tax	6,190 ✓	5,194 ✓	XXXXXXXXXXXXXXXXX
Delinquent Tax	63 ✓		
Motor Vehicle Tax	271 ✓	200 ✓	170 ✓
Recreational Vehicle Tax	3 ✓	2 ✓	2 ✓
16/20 M Vehicle Tax	26 ✓	28 ✓	16 ✓
Slider		2 ✓	0 ✓
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,553 ✓	5,426 ✓	188 ✓
Resources Available:	14,061 ✓	12,547 ✓	2,908 ✓
Expenditures:			
Operating Expense	1,985	6,000	6,000
Insurance	1,000	3,827	3,800
Equipment	2,256		
Fire Runs	1,060		
Other	639		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,940 ✓	9,827 ✓	9,800 ✓
Uncumbered Cash Balance Dec 31	7,121 ✓	2,720 ✓	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	9,600	9,827	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

Beaver Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,299	0	0
Receipts:			
State of Kansas	12,451		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,451	0	0
Resources Available:	24,750	0	0
Expenditures:			
Expenses	24,750		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,750	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

STATE OF
KANSAS
BARTON
COUNTY SS.

Affidavit of Publication

John Settle, being first duly sworn, deposes and says: That he is publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Thursdays and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive issue the first publication thereof being made as aforesaid on the 31st day of July, 2009.

Signed:

Subscribed and sworn to before me this 31st day of July, 2009.

Notary Public's Signature

My commission expires: 6-10-2011

Publication fee \$ 90.00

Affidavit, Notary's Fee \$

Additional copies @ \$

Total Publication Fee \$ 90.00

NOTICE OF BUDGET HEARING

The governing body of Beaver Township, Barton County, will meet on the 10th day of August, 2009, at 8 p.m., at the Beaver Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Barton County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

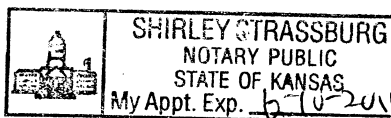
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008			Cur Year Est. 2009			Proposed Budget 2010		
	* Expend.	Actual Tax Rate*	Actual	Expend.	Tax Rate*	Actual	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*	
General	15,000	2.783	16,309	15,855	1.955	15,386	15,386	3.209	
Road	89,500	17.294	105,064	94,000	14.474	86,427	86,427	18.023	
Fire	9,600	1.223	9,827	9,800	0.825	6,961	6,961	1.452	
Special Machinery	24,750								
Totals	158,850	21.300	131,200	119,655	17.254	108,774	108,774	22.684	
Less Transfers	14,600		0	0		0			
Net Expend.	144,250		131,200	119,655					
Total Tax Levied									
Township	108,627		108,615	XXXXX					
Assessed Valuation									
Township	5,100,030		6,294,998	4,795,255					
Outstanding Indebtedness			2007	2008			2009		
Lease Pur. Princ.			72,500	61,000			49,500		
Total			72,500	61,000			49,500		

* Tax rates are expressed in mills.

Gerald Schauf, Township Officer

BARTON COUNTY
2009 AUG - 6 PM 1:29
CLERK



NOTICE OF BUDGET HEARING

2010

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Beaver Township
Barton County

will meet on the 10th day of August, 2009, at 8:00 p.m., at Beaver Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
0							
Total	0	0.000	0	0.000	0	0	0.000
Total Tax Levied:							
0	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
0	0		0		0		

Fund								
General	14,955	15,000	2.783	16,309	1.955	15,855	15,386	3.209
Debt Service								
Road	89,473	89,500	17.294	105,064	14.474	94,000	86,427	18.023
Fire	6,940	9,600	1.223	9,827	0.825	9,800	6,961	1.452
FEMA		24,750						
Special Machinery		20,000						
Totals	156,118	158,850	21.300	131,200	17.254	119,655	108,774	22.684
Less: Transfers		14,600		0		0		
Net Expenditure	111,518	144,250		131,200		119,655		
Total Tax Levied:								
Township		108,627		108,615		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:								
Township		5,100,030		6,294,998		4,795,255		

Outstanding Indebtedness,

Jan 1	2007
G.O. Bonds	0
Other	0
Lease Pur Princ	72,500
Total	72,500

2008
0
0
61,000
61,000

2009
0
0
49,500
49,500

*Tax rates are expressed in mills.

[Signature]
Township Officer

OK LESS